

Paradise Valley Unified District	070269	Maricopa
---	---------------	-----------------

SCHOOL LEVEL DETAIL

Liberty Elementary School	070269143
----------------------------------	------------------

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,343,912	364,409	2,708,321
UNRESTRICTED CAP OUTLAY	0	15,567	15,567
SOFT CAPITAL OUTLAY	84,898	40,644	125,542
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	1,707	346	2,053
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	1	1
BOND BUILDING	24,941	16,063	41,004
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	10,981	20,375	31,356
STATE PROJECTS	5,173	3,233	8,406
FOOD SERVICES	47,569	15,888	63,457
OTHER	62,230	102,616	164,846
TOTAL	2,581,411	579,143	3,160,554
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	277,097	53,501	330,598
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		685.280	
1998 - 1999 TOTAL		648.145	
1999 - 2000 TOTAL		904.585	
FALL 1999 ENROLLMENT		694	

ESTIMATED		
SCHOOL REVENUE		4,395,955
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	904.59
CLASSROOM STAFF	36	25.15
OTHER	12	74.76
TOTAL STAFF	49	18.43
TEACHER SALARIES		\$1,560,165
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		63
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported